



# Program Review Data Summary

**Subject: Entrepreneurship**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	5	1	605	185	<b>790</b>
2016	5	1	438	145	<b>583</b>
2017	5	1	510	178	<b>688</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Entrepreneurship	ENTR	213	338	32	10.6	90	65	9	<b>790</b>
2016	Entrepreneurship	ENTR	187	251	30	8.4	96	68	3	<b>583</b>
2017	Entrepreneurship	ENTR	201	301	27	11.1	92	63	7	<b>688</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Entrepreneurship	\$69,428.37	\$171,421.82	\$241.78	\$223,014.78	\$353,392.88	\$498.44
2017	Entrepreneurship	\$66,731.26	\$218,882.03	\$301.49	\$241,119.44	\$356,433.97	\$490.96

**Notes:**

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

# Program Review Data Summary

**Subject: Entrepreneurship**

## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Business Plan (4810 cert)	60	67	67
Direct Sales (4630 cert)		50	
Entrepreneurship (2340 assoc)	100	50	100
Entrepreneurship (5080 cert)	50	0	
Family Business (4640 cert)			
Franchising (4650 cert)	100		

### # of Graduates

graduates	2015	2016	2017	total
Business Plan (4810 cert)	7	5	3	15
Direct Sales (4630 cert)	2			2
Entrepreneurship (2340 assoc)	3	4	3	10
Entrepreneurship (5080 cert)	3		1	4
Family Business (4640 cert)		1	2	3

### # of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Business Plan (4810 cert)	1	2	1
Direct Sales (4630 cert)		1	
Entrepreneurship (2340 assoc)	2	1	2
Entrepreneurship (5080 cert)		1	
Family Business (4640 cert)			1
Franchising (4650 cert)			